



# Agenda

## September 4, 2013

### Wakefield Warrior Club

1. **Secretary's Report:** Maureen Miller
2. **Treasurer's Report:** Debbie Levine
3. **Old Business:**
  - ❖ **Car Wash – raised \$760**
    - Things to remember for next time:
      - Players must stay on sidewalks
      - No horsing around, towel snapping
      - Advertise donations for a car wash, don't set a price
  - ❖ **Golf Tournament**
    - Results
  - ❖ **Landrigan Signs**
    - Updates on renewals and new advertisers
  - ❖ **Pep Rally**
    - DJ is booked for 11/27 - \$200
    - Mike Boyages will contact Marching Band Director, and the Dance Team and Cheerleader coaches for \$50 contribution towards pep rally costs
  - ❖ **Storage Containers**
    - \$5K was set aside to purchase 2 storage containers \$2900/ea
      - Pop Warner will pay \$1K
  - ❖ **Warrior Gold Cards**
    - Distributed to Freshman team 8/27; V/JV 8/28
    - Blitz Date – Saturday 9/14
    - Principal Kim Smith, Town Administrator Steve Maio, and Police Dept have been notified
    - Helpers needed: Sign-up Sheet: <http://www.slyreply.com/app/sheets/6pzy6dvq0kg0/>
      - 15 people to help with tallying cards and counting \$\$\$. Simple calculator and a pencil are all that are needed
      - Freshman parents are needed to drop-off/pick-up teams from neighborhoods
    - We will have pizza and water for when players return to WHS
  - ❖ **Program Book – will be presented at the Banquets**
    - Dedication?
    - Updates to Coaches' profiles

#### 4. New Business

##### ❖ Bazaar and Raffle Permit

- Current permit expired 8/9/13
- Will renew for 9/20/13

##### ❖ 2013 Budget -

###### INCOME:

	<u>Projected</u>	<u>To Date</u>	<u>NOTES:</u>
Golf Tournament	\$9,000.00	\$8,250.00	Waiting on some payments
Lift-a-Thon	\$3,000.00	\$1,850.00	
Car Wash	\$800.00		Final Tally?
Landrigan Field Signs	\$5,000.00		
Discount Cards	\$13,000.00		
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	<b>\$25,800.00</b>		

###### EXPENSES:

Coaching Stipends	\$8,700.00	
Varsity/JV Banquet		
<i>Caterer/Hall</i>	\$2,500.00	
<i>Plaques</i>	\$1,500.00	
<i>Trophies</i>	\$500.00	
<i>Sr. Gift</i>	\$800.00	\$30.00 per person, Fleece, Polo Shirt, Etc.
Frosh Banquet		
<i>Caterer/Hall</i>	\$800.00	
<i>Plaques</i>	\$400.00	
Game Filming and Software	\$2,025.00	\$75.00 per scrimmage, \$100 per game, \$800 for software
Citizen Scholarship Foundation	\$500.00	Obligated for \$500 for the year
Storage Containers Program	\$2,300.00	
Book/Poster	\$500.00	Football players/coaches only
Warrior Club		
Overhead	\$1,000.00	Postage, Printing, Mailers, etc.
Pep Rally	\$800.00	Flowers, DJ
Vets Fields Signs	\$1,420.00	
Warrior Club Public Relations	\$1,000.00	Bereavement, Get Well
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	<b>\$24,745.00</b>	

#### 5. Open Forum:

***Next Meeting - 7:30PM, Wednesday, October 2, 2013 -  
Community Room of the Wakefield Public Safety Building***